









made for advertising (mfa)

definitions and guidance june 2024



tech lab updates for 2024



jill wittkopp

vice president of product | iab tech lab





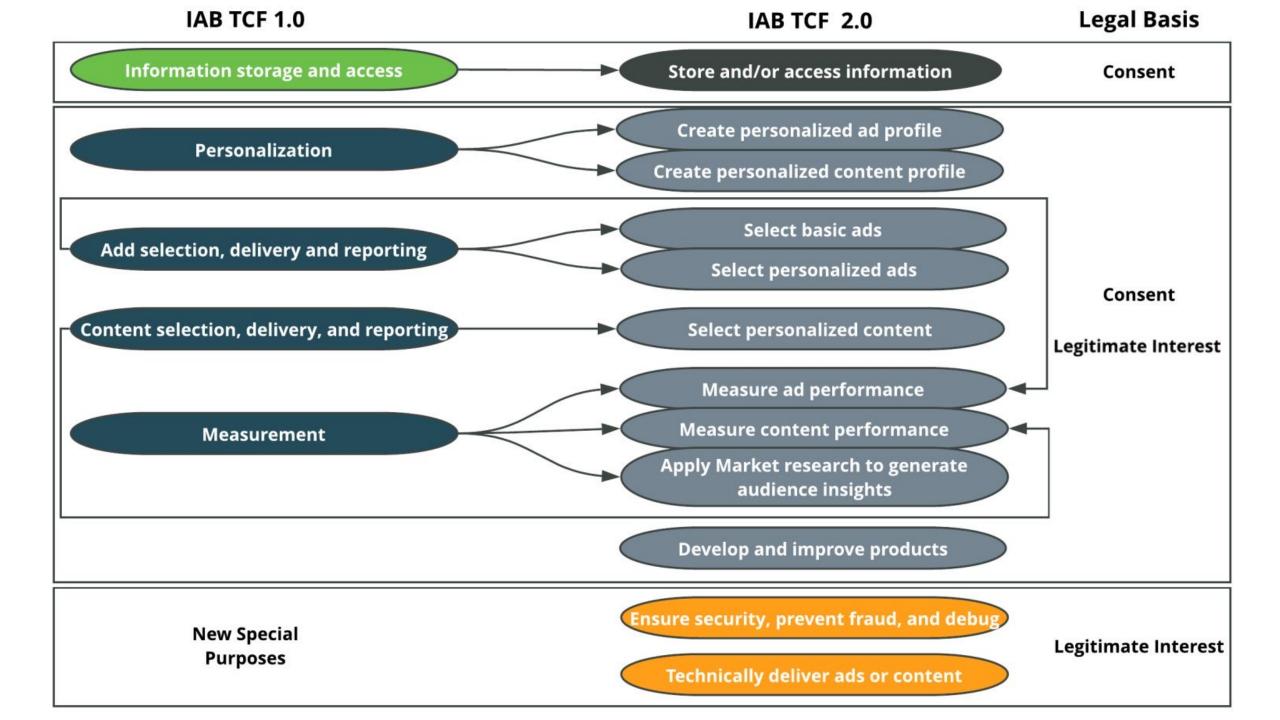


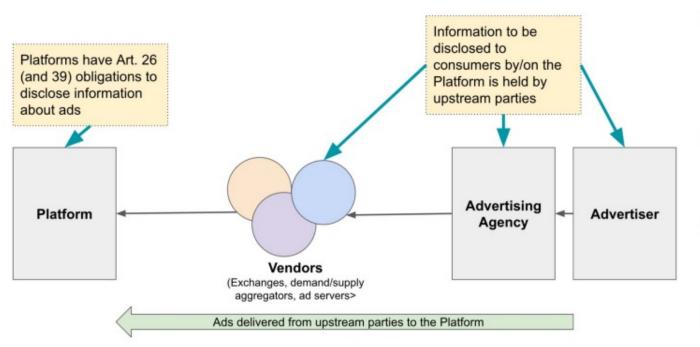


Celebrating a decade of setting {high} standards!

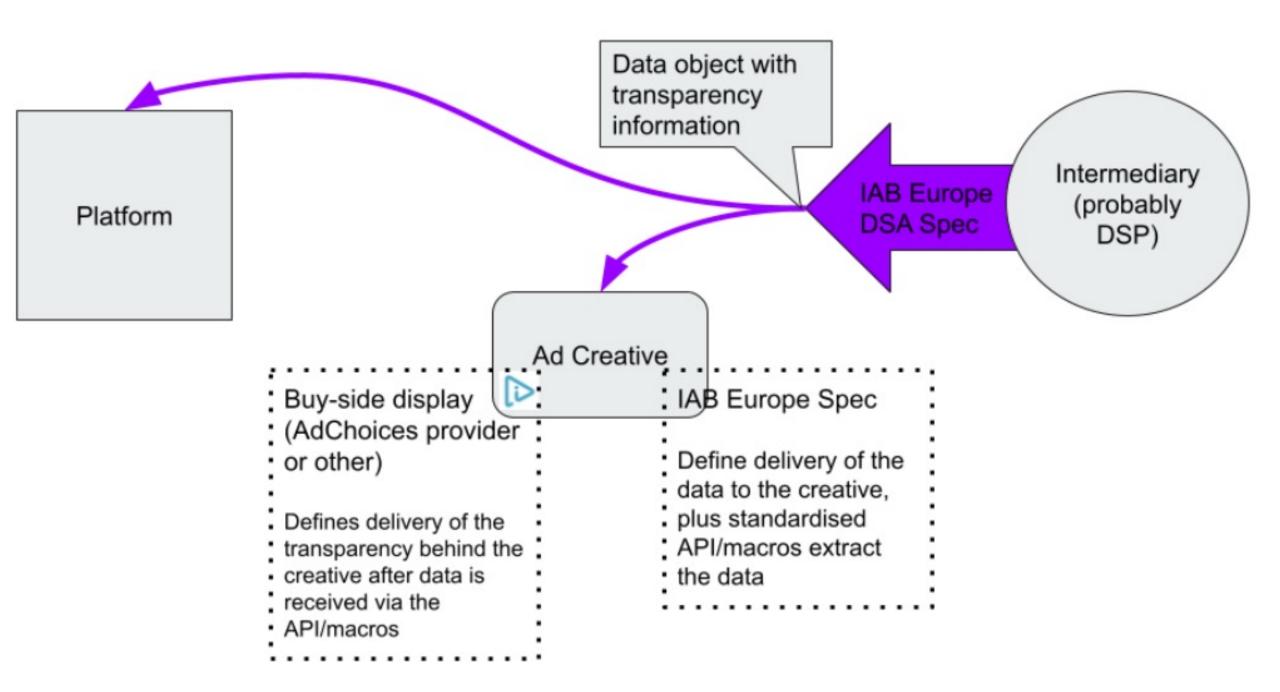








- •DSA Art. 26 requires Online Platforms to make certain disclosures about ads
- Information is in the hands of intermediaries, not the Platforms
- •Required information includes "parameters" for selecting the ad
- •Communication between parties is necessary to facilitate compliance



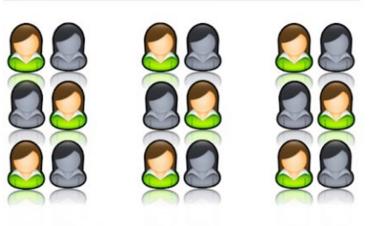




The Three Core Scenarios

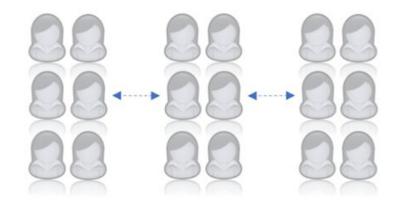
 \leftarrow No linkable user ID available \rightarrow

Unlinked 1st-party Audiences Advertiser/Publisher data not connected



- Contextual
- Seller-defined audiences
- Private marketplaces

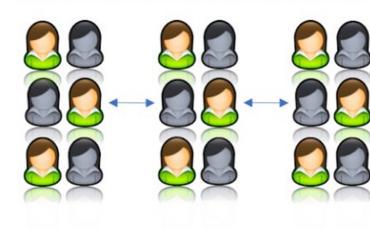
Browser/OS-linked Audiences No 3rd-party tracking



- In-browser cohorts & interest groups
- In-browser auctions
- On-device measurement & attribution

Linkable user ID available

Linked 1:1 Audiences Advertiser/Publisher data connected



- User-enabled ID matches
- Clean rooms



The Three Core Scenarios

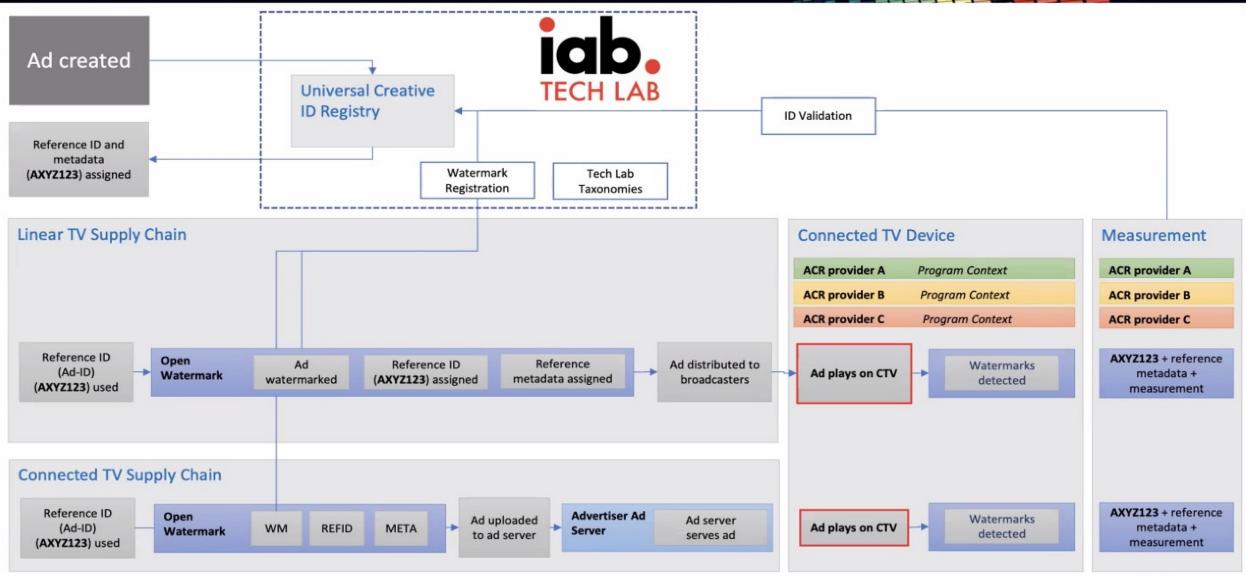
ID-Enabled Responsible Addressability

Contextual & Seller Defined Audiences

On-Device Facilitated Personas



VISION: Unified Supply Chain







A system of standardized technology, protocols, and operations that enable a seamless, robust, and measurable experience for providing video content and addressable advertising to consumers on any screen, in any format, and across all television environments.

The TV advertising delivery, distribution and measurement landscape is fragmented owing to complex ad break management, multiple TV environment and distribution services, and the variance in technologies used across these systems to achieve similar outcomes. Interoperability for addressable ad delivery in linear TV and digital video is possible if we standardize and develop existing technology.

Our roadmap for Advanced TV is informed by the following objectives:



Interoperability for Frame Accurate Ad Delivery and Ad Break Management

Universal Addressability and Reconciliation for Audience Measurement

Full Auditability for Advertising Campaigns delivery

Ad Measurement for delivery and Viewability verification

Omni channel sales management for Programmatic buying and selling of Upfronts as well as spot buys

evolving media measurement from outputs to outcomes

ben oliver

head of media | treasury wine estates







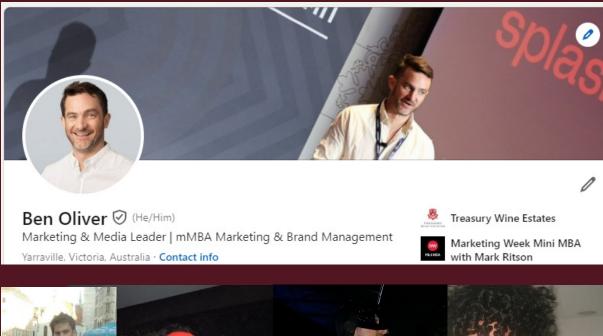


Evolving Media Measurement: From Outputs to Outcomes



A bit about Splash Media







Hybrid Model

MINDSHARE

- Connections Planning
- Traditional Media
- Activations
- Publisher Partnerships

SPLASH MEDIA

Implementation
 Strategy

reporting

•

+

Biddable Media Trading, optimisation and

HYBRID MODEL

- Transparency
- Data ownership
 - Understanding of brand requirements
 - Speed

•

•

• Mindshare a key strategic partner and traditional media buyer



Simplified Workflow



MINDSHARE

SPLASH



Team Capabilities







In-Game

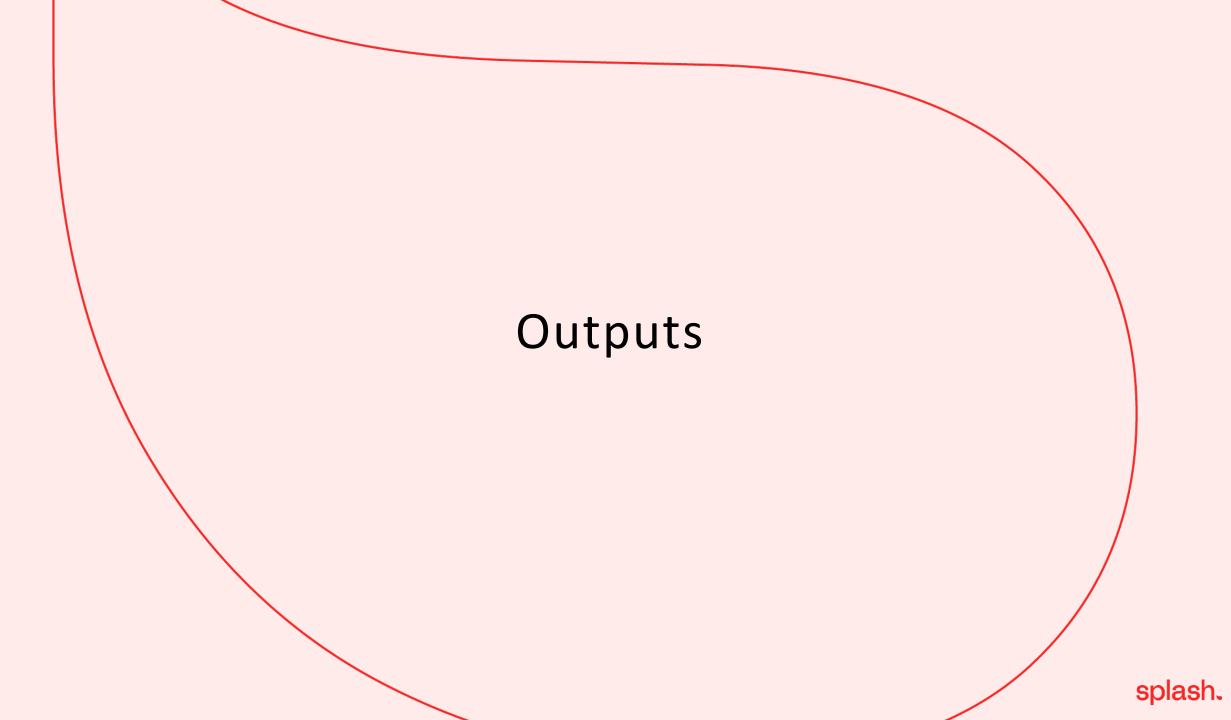




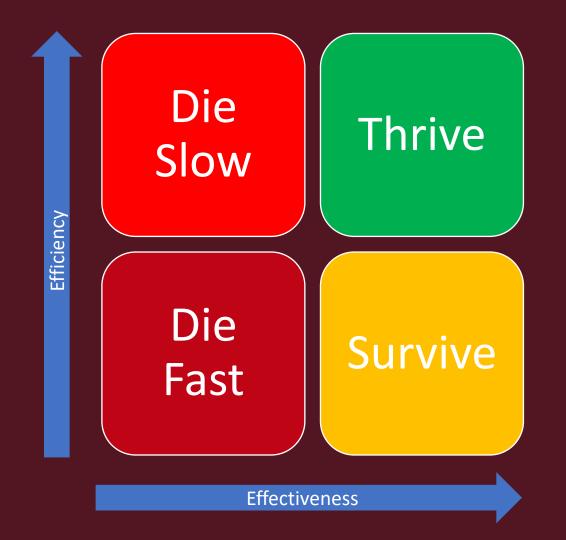


SOCIAL	SEARCH	RETAIL	PROGRAMMATIC	DIRECT	DIRECT CONTENT		GUIDE
Meta	Google	Amazon (onsite)	BVOD & Publisher Video	Spotify	Publishers (i.e. Native Content)	Linear TV	EXECUTED
Snap	Bing	Citrus (onsite) (WW, Coles)	Display	Amazon		Commercial Radio	NOT EXECUTED
TikTok*		MixIn (onsite) (EG)	Native			Print	NOT IN SCOPE
*Awaiting lifting of alcohol restriction.ETA: Late 2024		Zitcha (offsite) (EG)	Digital Radio & Podcasts			OOH (direct buys)	
		Uber Eats (in-app)	рООН				

splash.



An obsessions with efficiency





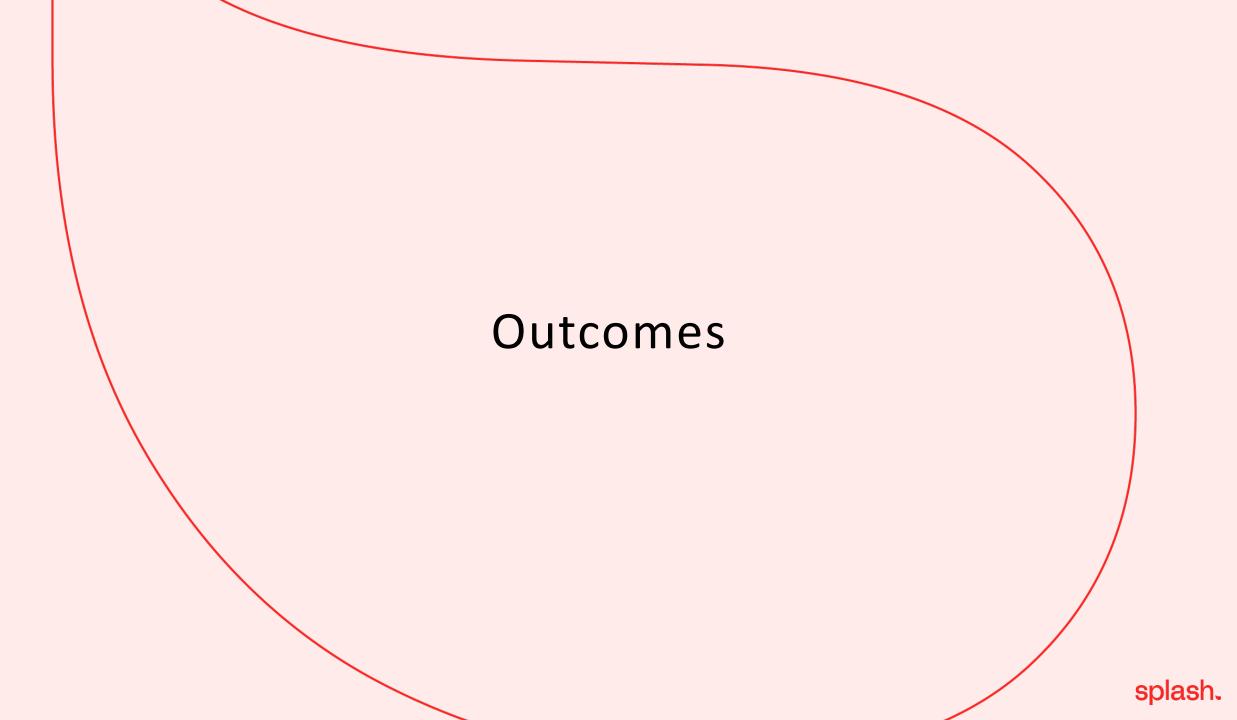
Efficiency

SUMMARY	K	(PI	DELIVERED			
CHANNEL	VOLUME	PERFORMANCE	VOLUME	PERFORMANCE		
ΜΕΤΑ	8,333,333 impressions	\$3.00 CPM	13,431,540 impressions	\$1.86 CPM		
META	6,555,555 impressions	\$3.00 CFIVI	% Difference	% Difference		
СТУ	997,975	\$70.14 CPM	1.025m impressions	\$70.79 CPM		
	impressions	\$70.14 Crivi	% Difference	% Difference		
YOUTUBE	875,000 completed views	\$0.04 cCPV	1,122,171 completed views	\$0.03 cCPV		
YOUTUBE	875,000 completed views	ЭО.04 ССР V	% Difference	% Difference		
ONLINE VIDEO	1 200 000	\$0.04 cCPV	720,474	\$0.07 cCPV		
	1,290,000	Ş0.04 €€P V	% Difference	% Difference		



Better Efficiency

	CHANNEL 1		CHANNEL 2		CHANNEL 3		CHANNEL 4		CHANNEL 5	
СРМ	\$	28.65	\$	4.13	\$	4.64	\$	12.23	\$	53.01
vCPM	\$	\$ 29.68		49.94	\$	18.41	\$	13.00	\$	53.72
vPM	23,863		198		1,225		7,849		20,312	
(viewable seconds per 1000 impressions)	23,003		190		1,223		7,818		20,312	
vCPS	<u> </u>	1.24	<u> </u>	252.06	¢.	45.00	<u> </u>	1.66	<u> </u>	2.64
(cost per 1000 viewable seconds)	\$	1.24	\$	252.06	\$	15.02	\$	1.66	\$	2.64

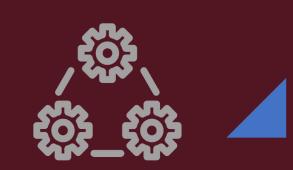


Towards Outcomes



Media Principles

Codify and standardise our media decisions



Measurement Framework Define how we measure media



Measurement Capabilities Define and fill gaps in measurement

Media Principles

media principles framework

Strategy

Sacrifice

Invest

Reach

Optimise

Innovate

Planning

Broad Brand. Segment Sales

Balance Reach. Frequency & Attention

Multi-Channel

Integrated Planning

Execution

Invest in Creativity

Connect through culture and occasion

Efficiency in Short Form

Extend Creative Lifespan

Measurement Effectiveness

Execution Quality

Efficiency

what do we mean by long and short?

Brand Sales love Brand Focus Product Focus \$22 Supporting Physical Availability Building Mental Availability Contraction of the Long term view Short term view Influences future sales Generates sales now Der rectations Broad reach Tightly targeted System 1 - Emotional priming & System - Persuasive message Retain & Rev and product features brand associations Brand Metrics Sales Metrics prioritising objectives "When you have too many brand objectives, they stop being objectives and turn into dreams that will never come true." -AG Lafley, ex-CEO P&G Effie and ThinkTV data shows campaigns with ewer objectives produce better outcomes. Implication for TWE: Align your brand objectives to your media strategy and be focused, choiceful and realistic. Set a maximum of 2 objectives per brief trategy is sacrifice: Set a maximum o (1 primary & 1 secondary) 2 SMART objectives per brief (1 primary and 1 secondary he secondary objective will support the first, but not be in conflict e, brand awareness and sales are separate ca ndary: Grow brand associal suality by S% to 10% by FY23 aise reported Sales by 5% to 203 Make Brand X the brand everyone talking about a multi-channel approach is more effective Combining multiple channels will add incremental reach and improve overall performance. 0.33 0.39 0.37 0.31 0.42 0.39 0.41 The study by Analytics Partners was controlled for budget - so regardless of how much you have to spend, spreading that money across multiple channels produces a higher ROI. Implication for TWE: Utilise multiple channels to communicate



your message.

Strategic Principles

Principles	(ゆー) () Overview	Guidance		
Sacrifice	Pick your champion brands and be clear about objectives	Consolidate ATL	Brand or sales brief – can't be both	
		<2 objectives per brief		
Invest	Apply ESOV thinking to grow market share	>\$500k of working media pe	er brand brief	
Optimise	Reduce competition, dark periods and frequency	No brand campaign overla	p in TPB	
Innovate	Test and learn new channels and tech	Use 70:20:10 framework a	s guidance	

Objectives

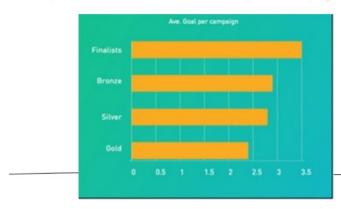
prioritising objectives

Effie and ThinkTV data shows campaigns with fewer objectives produce better outcomes.

Align your brand objectives to your media strategy and be **focused, choiceful and realistic.**

Strategy is sacrifice: Set a maximum of **2 SMART objectives per brief (1 primary and 1 secondary).**

The secondary objective will support the first, but not be in conflict (i.e. brand awareness and sales are separate campaigns).



"When you have too many brand objectives, they stop being objectives and turn into dreams that will never come true."

-AG Lafley, ex-CEO P&G

Implication for TWE:

Set a maximum of 2 objectives per brief (1 primary & 1 secondary)

Good Example Primary: Raise Brand Awareness by

Secondary: Grow brand association

with quality by 5% to 10% by FY23

5% to 35% by the end of FY23

Bad Examples

Unrealistic: Raise Brand Awareness by 5% to 35% by the end of FY23

Non-Specific or Measurable: Make Brand X the number brand of summer

Not Time Based: Raise Consideration by 6%

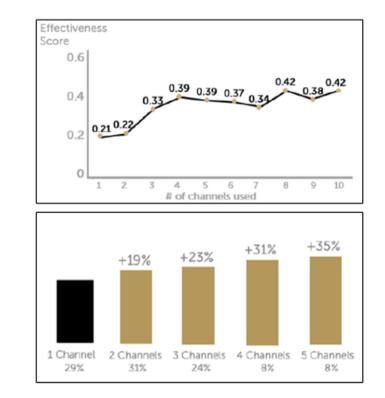


Planning Principles

* * * * * *		Ŧ
Principles	Overview	Guidance
Targeting	Target category buyers for brand campaigns, segment for sales campaigns.	Category Target: 18+ Alcohol Drinkers // Segment – As per Horizon
R&F&A	Maximise +1 reach and optimise channel selection for attention.	2-3 impressions per week
Placement:	Improve cost effectiveness & maximise reach with a multi-channel approach	4-8 channels per campaign
Integrated	Integrate Owned, Earned and Paid media channels to extend reach	Use integrated planning tool
Continuity	Maintain and grow market share by being on for most of the year	Aim for 39+ weeks

Channels

a multi-channel approach is more effective



Source: Effie Data, Mark Ritson // Analytic Partners, 2010-2015

Combining multiple channels will add incremental reach and improve overall performance.

The study by Analytics Partners was controlled for budget - so regardless of how much you have to spend, spreading that money across multiple channels produces a higher ROI.

Implication for TWE:

Utilise multiple channels to communicate your message.



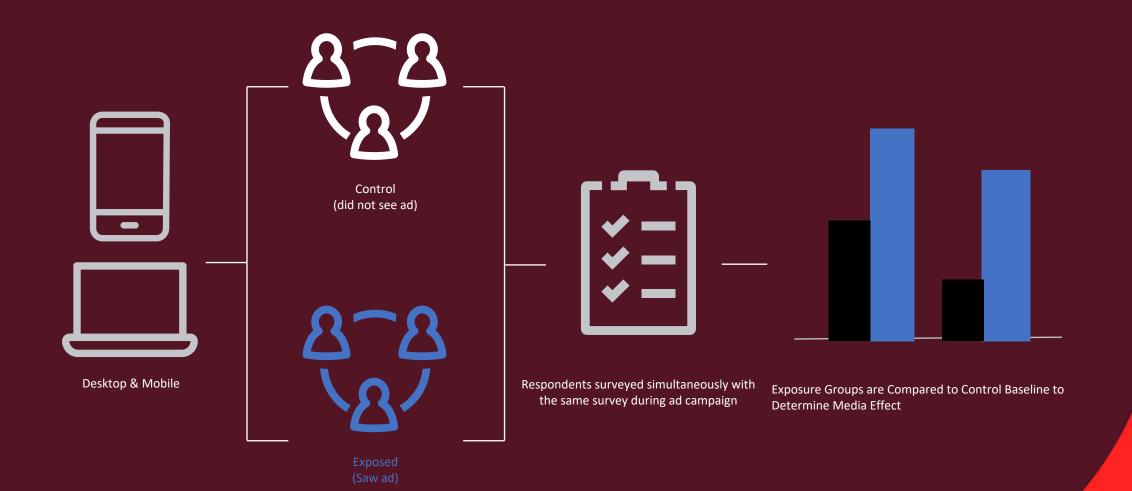
Measurement Principles

Media				Brand				Rusiness				
				Strand Brand				S Business				
					G	OAL						
	Buy Smarter			Build Smarter			Invest Smarter					
	How efficiently is media being bought? How well is media being executed?			How is media driving brand outcomes?			How is media driving business outcomes?					
	Effic	ciency		Volume		Perfor	Performance		Volume		Performance	
Vol	ume	Perfor	mance					Volume Performance				
Reach	Impressions	CPR	СРМ									
Campaign Frequency	Viewable impressions	vCPM	aCPM	Absolute Lift	Incrementality	Cost Per Unique User Lifted	Cost Per Point Uplift	Sales	Incremental Sales	ROAS	iROAS	
Video Completions	Attentive Seconds	cCPV	CPC									
	Exec	cution										
Flighting & bu	udget correct?	QA pro	ocess?	Est Lifted Users				Leads	Spend	ROI mROI	CPL	
Brand safety	& suitability?	Other regulatory	requirements?									
					Aud	dience						
N	Media Agency/ Lead Brand Manager				Brand Mar	nager CMO	CMO CEO CFO Head of Sales					
	Vendor / Capability											
Viewability / Brand Safety			Brand Health Tracking		ммм							
Attention Measurement		Omnichannel BLS			Conversion Uplift							
Fraud Pr	Fraud Prevention			Creative P	Pre-Testing			Attribution				

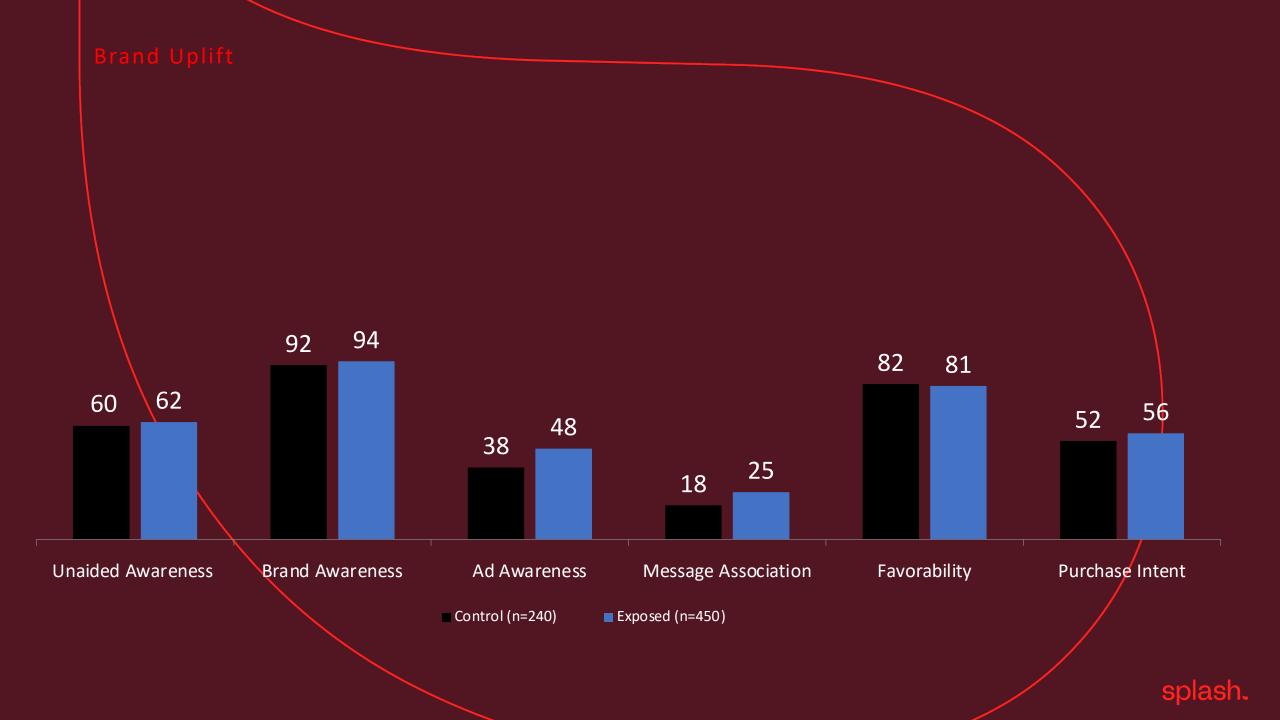
Measuring Media Through A Brand Lens



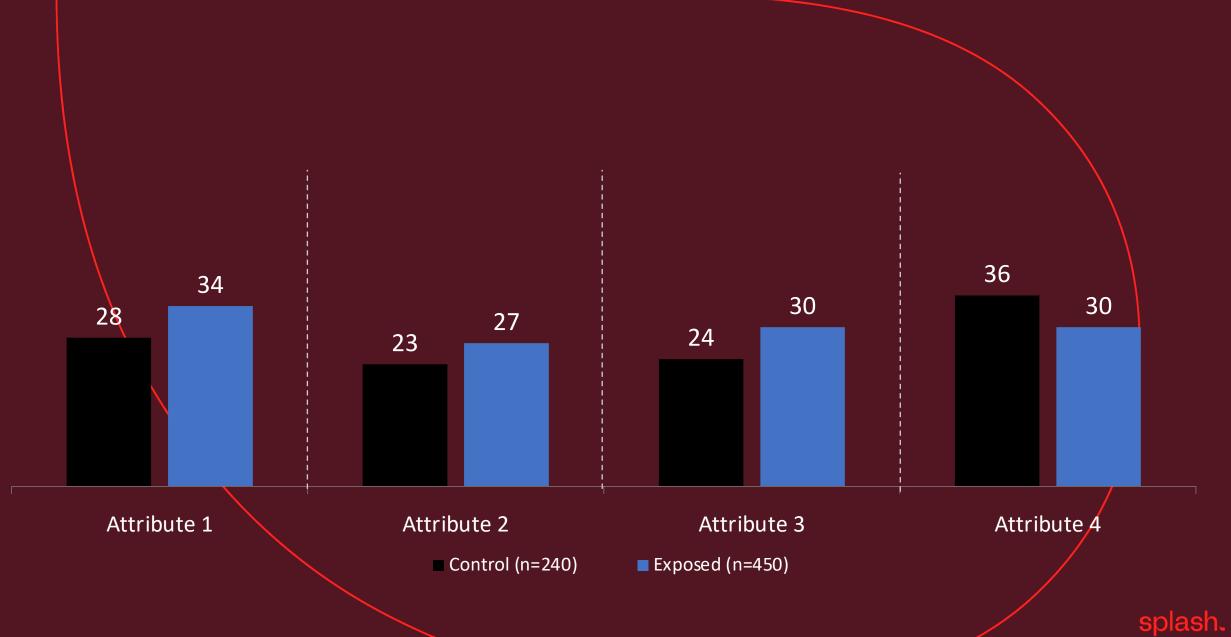
OminChannel BLS



splash.







Channel Uplift

	C ⁻	τv	YOU	TUBE	M	TA
Brand Metrics	Control	Δ	Control	Δ	Control	Δ
Unaided Brand Awareness	55%	1%	56%	2%	55%	2%
Aided Brand Awareness	89%	-4%	91%	4%	93%	2%
Online Ad Awareness	35%	-3%	32%	7%	40%	8%
Message Association	24%	0%	20%	9%	25%	5%
Brand Favorability	82%	1%	81%	3%	83%	1%
Purchase Intent	55%	-2%	52%	8%	54%	5%
Brand Attributes						
Attribute 1	33%	3%	32%	4%	30%	2%
Attribute 2	38%	1%	34%	8%	39%	3%
Attribute 3	33%	-2%	34%	6%	37%	1%
Attribute 4	34%	0%	37%	2%	30%	-6%
Sample Size	80	150	80	100	80	200
Note: Not real data. Actual report may vary base	d on media plan and	sample sizes.			90% sig increase	80% sig increase

Note: Premium and Standard level Brand Lift Insights includes up to 5 channels. Additional sites subject to add-on fee.

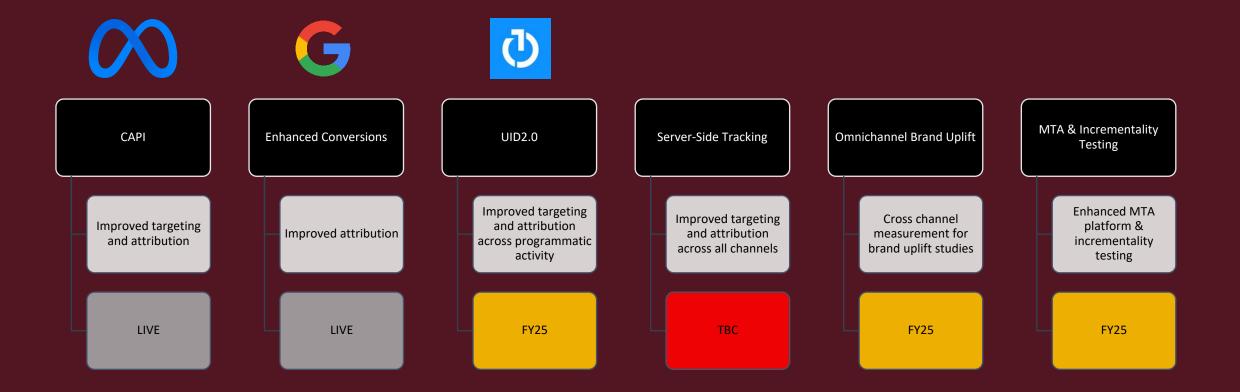
No sig change

90% sig decrease

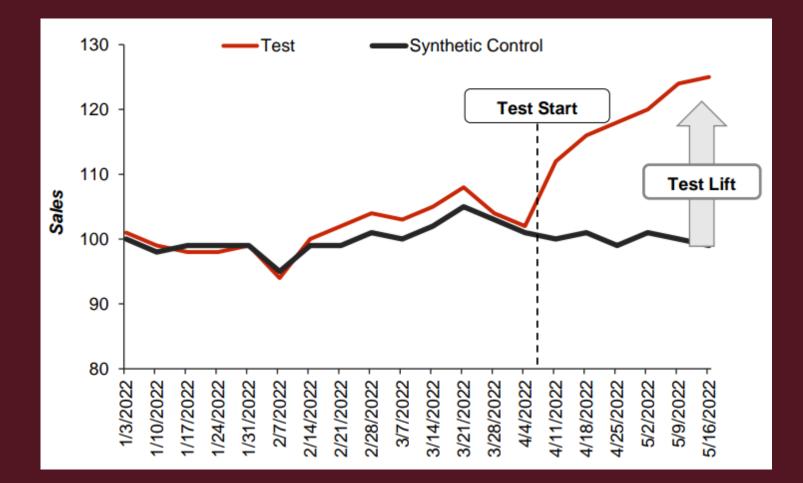
Measuring Media Through A Business Lens



Measurement & Attribution



Conversion Uplift



Brand data into sales data

							Brand Foreca	sting Tool						
						BRAN	ID NAME REGION	I FINANCIAL YEAI	R					
MARKE	T DATA			CALIBRATION				CATEGORY SIZE		FORECAST				
CATEGORY SIZE	AUP		PAST FY	PROJECTION	CALIBRATION		ANZ	EMEA	US		RSV	NSR	GP	
13,500,000.00	\$20.00	ר	R	sv	10%		PENFOLDS	PENFOLDS	PENFOLDS	TOTAL FY	\$57,471,218.18	\$40,229,852.73	\$16,091,941.09	
RSV > NSR	NSR > GP			\$43,470,000.00						YOY CHANGE FY (+/-)	\$14,001,218.18	\$9,800,852.73	\$3,920,341.09	
70%	40.00%		N	SR	CAGR		ТРВ	ТРВ	ТРВ	TOT CHANGE FT (+)-)		32.21%		
				\$30,429,000.00	2%					TOTAL BRAND BUDGET		\$2,200,000.00		
	CURRENT						FORECAST				BRAND CONTRIBU			
EUN	INEL	CR	OPP SIZE*	FUNNEL	CR	OPP SIZE	FOP	EST VOLUME		RSV	NSR	GP		
				% YOY TARGET				FOF	EST VOLUME					
AWARENESS	44.00%	44%	540,000.00	4%	48%	48%	589,090.91			BRAND CONTR.	\$13,131,818.18	\$9,192,272.73	\$3,676,909.09	
CONSIDERATION	40.00%	91%	810,000.00		44%	91%	883,636.36			ROMI	(NSR / E	BUDGET)	418%	
FAMILIARITY	34.00%	85%	1,215,000.00		37%	85%	1,325,454.55			ROI	(GP-BUDGE	T)/BUDGET	67%	
DUDOUA OF	25.00%		4 755 000 00		274	-	4 500 545 15		4 500 545 15					
PURCHASE	25.00%	74%	1,755,000.00		27%	74%	1,509,545.45	1.00	1,509,545.45					
REGULAR	12.00%	48%	540,000.00	3%	16%	59%	724,090.91	4.00	2,896,363.64					
FAVOURITE	8.00%	67%	675,000.00		11%	67%	905,113.64	12.00	10,861,363.64					
LOYAL	3.00%	38%	405,000.00		4%	38%	543,068.18	24.00	13,033,636.36					
			5,940,000.00				6,480,000.00	BOTTLES	28,300,909.09					



how shirofune became the de facto standard for ad ops in japan with a 91% market share



mitsunaga kikuchi

ceo & founder | shirofune

steve fagan ceo & founder | media republic





Shirofune Case Study



Double ROAS in Half The Time

About the **Presenters**





Mitsu Kikuchi

FOUNDER & CEO SHIROFUNE

Stephen Fagan

DIRECTOR MEDIA REPUBLIC

Mitsu Kikuchi



The Shirofune Story

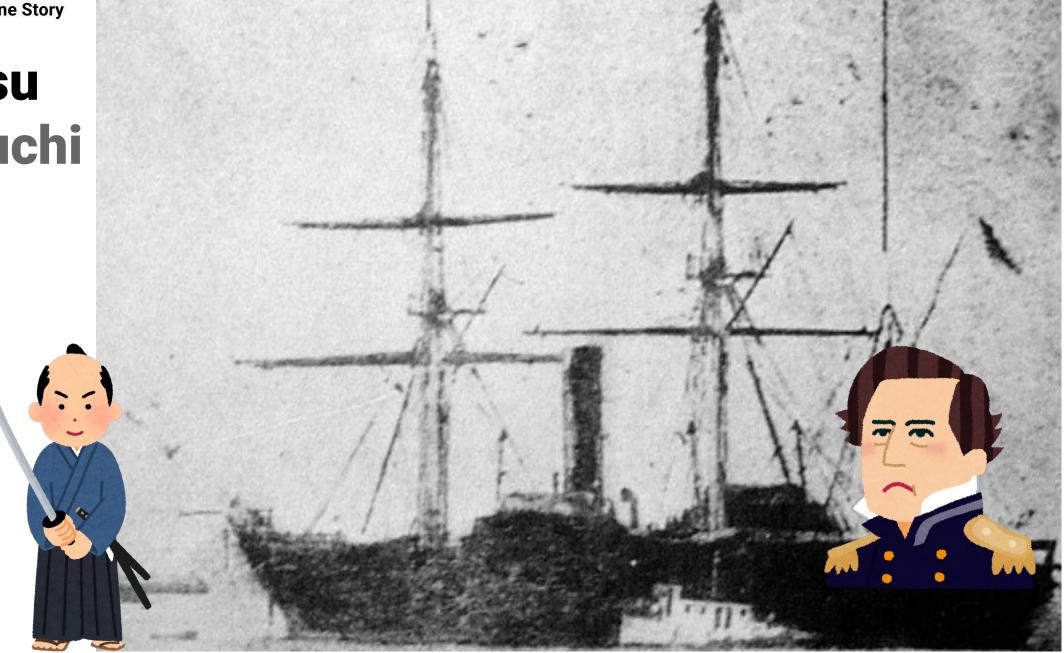
Mitsu Kikuchi

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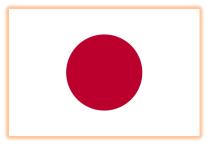
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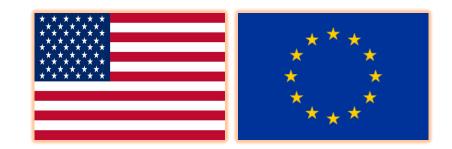
The Shirofune Story

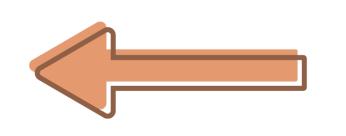
Mitsu Kikuchi



Mitsu Kikuchi

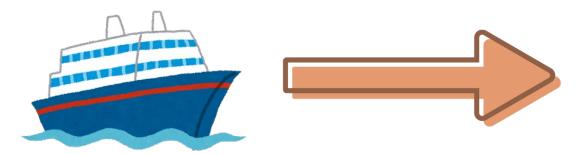








Kuro-Fune (Black-Ship)



Shiro-Fune (White-Ship)

The Shirofune Story

Mitsu Kikuchi

viewBox= rGradient x1="100%" y1="0%" x2stop-color="#06101F" offset= <stop stop-color="#1D304B" offset="</pre> /linearGradient> width="800" height="450" rx="8" fill=" class="media-control"> width="96" height="96" viewBox="0 <linearGradient x1="87.565x" y1="</pre> <stop stop-color="#FFF" stop-opacity"</pre> <defs> <stop stop-color="#FFF" offset-</pre> <filter x="-500%" y="-500X" width</pre> <feOffset dy="16" in="50 <feGaussianBlur stdDeviation-</pre> <feColorMatrix values="00" </filter> Fill-rule="e

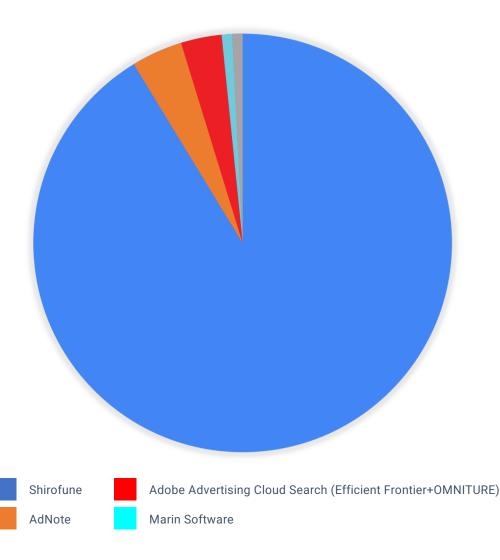
Mitsu Kikuchi



Mitsu Kikuchi



91% Market Share in Japan



Trusted By All Major

Ad Agencies In Japan

dentsu Rakuten

Managing over \$1B in Annual ad spend in Japan

What is Shirofune?

Shirofune automates majority of the professional ad manager's work



Auto-Bidding Budget Control

Never exceed your monthly budget

	List Display	Total Per Bude	net Num	ber Display	Forecast	Delivered	Results Dis	splay	Conversio	ns Re	venue
Business Name Budgeting Unit	Monthly Fro	t Change Remaining n ▼ Budget ▼ terday Per Day	Cost†∔ ▼	Budget Utilization	Clicks 📬 🔻	Avg.(CTR↑↓ ▼ ↑↓		= Change ons†↓ ▼ F			Improveme
onversions Business Total		3.23 0.64 \$1,081.71	\$13,973.15 \$+254.60		25,912 +3,267	2.48% +0.68%	\$0.54 \$-0.07	3 +0.3	0.01%	\$4,657.72 \$-423.23	2
idding ON onversions SEM_GUNDAM	\$7,300.00 🖋 \$20 Doing Well \$-1	8.97 \$243.45 2.01	\$6,326.19 \$+5,418.75		2,702 +2,517	6.42% -0.18%	\$2.34 \$-2.55	65 +58	2.40% -1.54%	\$97.44 \$-26.57	5
GAD_01_Permanent onversions operation(CompanyName)	\$7,000.00 🖍 \$14 Doing Well \$+1	3.37 4.03 \$180.04	\$6,279.85 \$+5,236.85				Budget	/	1.62% -1.85%	\$10.79 \$+4.76	5
onversions SEM_Dragon Ball	\$5,800.00 \$12 Doing Well \$-25	7.93 \$136.98 8.03	\$5,252.08 \$+4,390.65		1,652 +1,459	6.84% -0.59%	\$3.18 \$-1.29	16 +9	0.99% -2.75%	\$321.47 \$+201.83	5
idding ON onversions GDN_Dragon Ball	\$4,800.00 \$21 Doing Well \$+7	9.15 \$204.88	\$3,980.46 \$+3,435.80		13,551 +10,051	0.81% -0.42%	\$0.29 \$+0.14	25 +25	0.19% +0.16%	\$156.45 \$-448.74	5

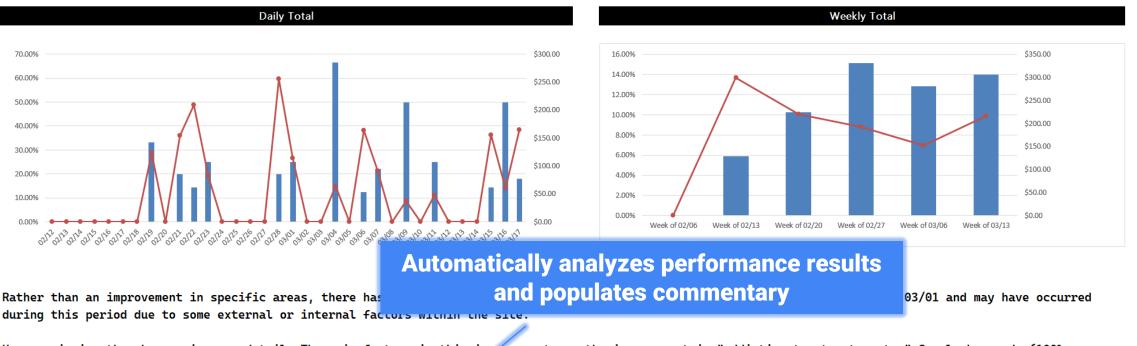
Optimization Suggestions

Automatically populates daily recommendations

1	可 3 min.		×	Sea
	lve and op s with conf	timize search licts	i -	`
Searc	h			
G SF_AF	F.com	Get started		
2	۵ min.		×	
unpro		eywords for earch terms to sitions	D	
Searc	h			
G		000		
SF_AF	F.com	Getantad		
3	تَ 3 min.		×	
	e underpei ase acquis	rforming Ads sitions	to	
Displa	y			

rch Term Exclusion Setup				Campaign	All Campaign		•	Display Cou	nts 10 item
Improve Cost Per Acquisition (C	CPA) by excluding search terms	s with poor conve	ersion / acquis	ition rates					
Selected Campaign	ET DSA - Catch All								
earch terms to exclude canada	Check on Search Screen P			Extra	I low Avg. CTR Se	earch Term			
Search Term	Keywords	Inefficiency Score	Cost	Clicks	Avg. CTR	CPC	Conversions	Conv. Rate	CPA
canada flag	-								
lag canada	-								
oandera canada	-								
canada bandera	-								
drapeau canada	-	62	\$28.22	40	2.26%	\$0.78	0.00	0.00%	\$0.00
canada flag svg	-	Bad	<i>\</i> \\\\\\\\\\\\\	40	2.2070	<i>\</i> 0.70	0.00	0.0070	\$0.00
oandera de canada	-								
canada flag image	-								
bandeira do canada	-								
canada's flag history	-								

Auto-Analyzing Report



Upon reviewing the changes in more detail, The main factors in this improvement are the improvement in "addiction treatment center" Google keywords (100% improvement in acquisition rate),

3 more acquisitions (100%) in "dual diagnosis treatment center" Google keywords (10% increase in impressions, 33% improvement in CTR, 100% improvement in acquisition rate).

Additionally, while the level of impact is lower, the increase in the number of acquisitions (+0.2/15% up) and the improvement in the cost per acquisition in "drug Treatment center" Google keywords (0.5% improvement in CPC, 77% improvement in acquisition rate), 2 more acquisitions (100%) in "tacoma outpatient rehab" Google keywords (28% increase in impressions, 292% improvement in CTR, 100% improvement in acquisition rate) were also a factor.

Amid the improving overall trend, 1 fewer acquisitions (50%) in "washington addiction treatment" Google keywords (12% decline in CTR, 50% decline in acquisition rate) made a negative impact.

Performance Data Integration



lonthly Resul	ts													
						G	44 Revenue	;	Google	e/Meta Rev	enue	Sho	pify Revenu	le
Current Progress	IMPs	Clicks	CTR	Avg. CPC	Cost	Revenue	Rev / Conv.	ROAS	Revenue	Rev / Conv.	ROAS	Revenue	Rev / Conv.	ROAS
03/01 - 03/27	1,258,335	12,009	0.95%	\$1.74	\$20,853.54	\$66,921.92	\$147.73	320.91%	\$91,501.51	\$153.09	438.78%	\$44,614.61	\$98.49	438.78%
						G	44 Revenue	;	Google	e∕Meta Rev	enue	Sho	pify Revenu	Je
Results (Forecast)	IMPs	Clicks	CTR	Avg. CPC	Cost	Revenue	Rev / Conv.	ROAS	Revenue	Rev / Conv.	ROAS	Revenue	Rev / Conv.	ROAS
Mar 2022	1,167,485	11,905	1.02%	\$1.95	\$23,176.95	\$99,669.32	\$170.08	430.04%	\$122,834.40	\$168.09	529.99%	\$66,446.21	\$113.39	529.99%
Apr 2022	1,204,102	11,129	0.92%	\$2.09	\$23,243.03	\$73,735.49	\$139.12	317.24%	\$96,728.97	\$144.24	416.16%	\$49,156.99	\$92.75	416.16%
May 2022	1,091,358	10,746	0.98%	\$2.17	\$23,308.84	\$91,490.61	\$159.67	392.51%	\$107,949.34	\$159.56	463.13%	\$60,993.74	\$106.45	463.139
Jun 2022	1,139,353	10,730	0.94%	\$1.86	\$19,984.69	\$72,916.06	\$147.90	364.86%	\$81,733.70	\$141.98	408.98%	\$48,610.71	\$98.60	408.98%
Jul 2022	1,180,545	10,433	0.88%	\$1.81	\$18,865.02	\$66,635.01	\$156.79	353.22%	\$79,027.76	\$158.95	418.91%	\$44,423.34	\$104.53	418.91%
Aug 2022	1,075,401	10,562	0.98%	\$1.90	\$20,056.32	\$67,057.46	\$155.95	334.35%	\$89,585.21	\$166.50	446.67%	\$44,704.97	\$103.97	446.67%
Sep 2022	757,178	9,339	1.23%	\$2.06	\$19,212.63	\$69,130.38	\$164.60	359.82%	\$84,353.33	\$166.18	439.05%	\$46,086.92	\$109.73	439.05%
Oct 2022	989,161	9,962	1.01%	\$1.95	\$19,456.96	\$60,817.99	\$153.19	312.58%	\$78,288.42	\$151.56	402.37%	\$40,545.33	\$102.13	402.37%
Nov 2022	885,182	9,936	1.12%	\$1.74	\$17,297.75	\$52,362.02	\$165.70	302.71%	\$78,158.42	\$162.74	451.84%	\$34,908.01	\$110.47	451.84%
Dec 2022	828,645	8,500	1.03%	\$1.64	\$13,913.13	\$19,429.23	\$136.83	139.65%	\$33,733.71	\$141.01	242.46%	\$12,952.82	\$91.22	242.46%
Jan 2023	2,158,790	13,207	0.61%	\$1.87	\$24,739.19	\$34,209.92	\$156.93	138.28%	\$90,770.05	\$169.66	366.91%	\$22,806.61	\$104.62	366.91%
Feb 2023	822,449	10,197	1.24%	\$1.80	\$18,378.42	\$65,477.07	\$148.14	356.27%	\$93,504.60	\$153.71	508.77%	\$43,651.38	\$98.76	508.77%
Mar 2023 (Forecast)	1,491,545	13,829	0.93%	\$1.77	\$24,439.05	\$79,652.68	\$147.73	325.92%	\$108,594.78	\$153.04	444.35%	\$53,101.79	\$98.49	444.35%

Shirofune Case Study dentsu

Dentsu reduced overall man-hours by 54%

while maintaining the performance level

WHERE did the reduction come from?

Ad Optimization Operation

45% Reduction

Business Total Bidding C	OFF Conversions						Chances for Improvements List All
Navigator Com	paring April results to the end-of-m	onth forecast ba	sed on current progres	s in May, there	is a difference in monthl	y Ad s 🗸 🗸	Improvements this monthCumulative improvements0-11
Cost \$412.88	Impressions 1,911		Clicks -		Conversions -	Connection Status	Today's Chances for Show Improvements 3 all
\$+99.70	 ✓ -2,825 CPM : \$216.05 ✓ \$+149.92 		 ✓ -121 Avg. CPC : \$3.93 ✓ \$+2.55 		↓ +18 Cost / Conv. : \$21.73 ↓ \$-254.60	ON	1 3 min. × Stop unproductive keywords to increase acquisitions
By Keywords Index Corwarsion \$120.00	By Keywords Clicks Impressions	Performance Display	By Keywords Count Co	ost % May	By Keywords Display Period Mont	th Week Day	Search G A to Z Google Ads Get started
\$90.00						2.4	2 3 min. × Review high-cost search terms and add or exclude keywords Search
\$60.00					$\wedge \wedge$	1.6	G A to Z Google Ads Get started
\$30.00	المتال	hi.l		\bigwedge		0.8	j 1 min. × Link Google Analytics to get more accurate measurements and improve outcomes
04/01 04/06	04/11 04/16	04/21	04/26	05/01	05/06 09	5/11 05/16	Search/Display

WHERE did the reduction come from?

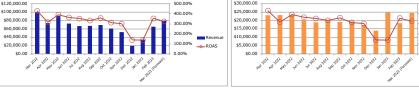
Report Creation



Reduction

arch Search · Display /	Ads Summary (Period	1: 03/01/2023 - 03/	27/2023)											
onthly Results														
							GA Revenue			GA CV			G/F Revenue	
Current Progress	Impressions	Clicks	CTR	Avg. CPC	Cost	Revenue	Rev / Conv.	ROAS	Conversions	Conv. Rate	Cost / Conv.	Revenue	Rev / Conv.	ROA
03/01 - 03/27	1,258,335	12,009	0.95%	\$1.74	\$20,853.54	\$66,921.92	\$147.73	320.91%	453.00	3.77%	\$46.03	\$91,501.51	\$153.09	43
							GA Revenue			GA CV			G/F Revenue	
Results (Forecast)	Impressions	Clicks	CTR	Avg. CPC	Cost	Revenue	Rev / Conv.	ROAS	Conversions	Conv. Rate	Cost / Conv.	Revenue	Rev / Conv.	RO/
Mar 2022	1,167,485	11,905	1.02%	\$1.95	\$23,176.95	\$99,669.32	\$170.08	430.04%	586.00	4.92%	\$39.55	\$122,834.40	\$168.09	52
Apr 2022	1,204,102	11,129	0.92%	\$2.09	\$23,243.03	\$73,735.49	\$139.12	317.24%	530.00	4.76%	\$43.85	\$96,728.97	\$144.24	41
May 2022	1,091,358	10,746	0.98%	\$2.17	\$23,308.84	\$91,490.61	\$159.67	392.51%	573.00	5.33%	\$40.68	\$107,949.34	\$159.56	46
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Sep 2022	757,178	9,339	1.23%	\$2.06	\$19,212.63	\$69,130.38	\$164.60	359.82%	420.00	4.50%	\$45.74	\$84,353.33	\$166.18	43
Oct 2022	989,161	9,962	1.01%	\$1.95	\$19,456.96	\$60,817.99	\$153.19	312.58%	397.00	3.99%	\$49.01	\$78,288.42	\$151.56	40
Nov 2022	885,182	9,936	1.12%	\$1.74	\$17,297.75	\$52,362.02	\$165.70	302.71%	316.00	3.18%	\$54.74	\$78,158.42	\$162.74	45
Dec 2022	828,645	8,500	1.03%	\$1.64	\$13,913.13	\$19,429.23	\$136.83	139.65%	142.00	1.67%	\$97.98	\$33,733.71	\$141.01	24
Jan 2023	2,158,790	13,207	0.61%	\$1.87	\$24,739.19	\$34,209.92	\$156.93	138.28%	218.00	1.65%	\$113.48	\$90,770.05	\$169.66	36
Feb 2023	822,449	10,197	1.24%	\$1.80	\$18,378.42	\$65,477.07	\$148.14	356.27%	442.00	4.33%	\$41.58	\$93,504.60	\$153.71	50
Mar 2023 (Forecast)	1,491,545	13,829	0.93%	\$1.77	\$24,439.05	\$79.652.68	\$147.73	325.92%	539.18	3.90%	\$45.33	\$108,594.78	\$153.04	44
	-,,	,		+	+= 1,						+			

400.009



Search Ads Results **There may be an error between the total and the sum of the results for each device due to media specifications

						-									
							GA Revenue				GA CV		G/F Revenue		
0	3/01 - 03/27	Impressions	Clicks	CTR	Avg. CPC	Cost	Revenue	Rev / Conv.	ROAS	Conversions	Conv. Rate	Cost / Conv.	Revenue	Rev / Conv.	ROAS
Se	arch Ads Total	51,452	5,561	10.81%	\$2.10	\$11,658.63	\$49,444.16	\$160.01	424.10%	309.00	5.56%	\$37.73	\$43,675.94	\$153.24	374.62%
	Google	51,452	5,561	10.81%	\$2.10	\$11,658.63	\$49,444.16	\$160.01	424.10%	309.00	5.56%	\$37.73	\$43,675.94	\$153.24	374.62%
	Mobile phones	41,209	4,629	11.23%	\$1.89	\$8,739.06	\$32,981.14	\$140.95	377.40%	234.00	5.06%	\$37.35	\$29,868.52	\$138.27	341.789
	Computers	8,598	875	10.18%	\$3.19	\$2,790.96	\$16,007.72	\$219.28	573.56%	73.00	8.34%	\$38.23	\$13,352.12	\$199.26	478.419
	Tablets	1,645	57	3.47%	\$2.26	\$128.61	\$455.30	\$227.65	354.02%	2.00	3.51%	\$64.31	\$455.30	\$227.65	354.02

WHERE did the reduction come from?

Strategy/Planning

41% Reduction

		100
Main Factor Analys	is : Change Timing and Probable Cause	
Factor 1		
Platform	Campaign	Ad Gr
Google	Shirofune Recovery - TIER 1 - GEO (T	DI) Addiction Treatment (
Weekly		
70.00%		\$100.00
60.00%	<u>^</u>	. \$90.00
50.00%		\$80.00
40.00%	/ \	\$60.00
30.00%	/	\$50.00
20.00%	/_	\$30.00
10.00%		\$20.00
0.00% Week of 02/0	26 Week of 02/13 Week of 02/20 Week of 02/27 We	\$0.00 solution solutita solutita solutita solutita solutita solutita solutita soluta
Daily		
120.00%		\$120.00
100.00%		\$100.00
80.00%		\$80.00
60.00%		\$60.00
40.00% -		\$40.00
20.00%		\$20.00
0.00%		\$0.00

Regarding "addiction treatment center" Google keywords, since around 03/01 the acquisition rate has improved, leading to the improvement in cost per acquisition.

However, it is difficult to determine the cause of the improvement from search terms because there are a small number of conversions. Forced to specify a cause based on limited data, one could point to the fact that the search term count for "stop puyallup", "ideal options olympia", "ideal options puyallup" is $0 \rightarrow 1$, which seems to be the major factor of an increase of acquisition overall.

Shirofune Case Study media REPUBLIC

Clients Goals

- Increase budget
- Increase traffic/clicks/sales
- While maintaining their target CPA (\$60)

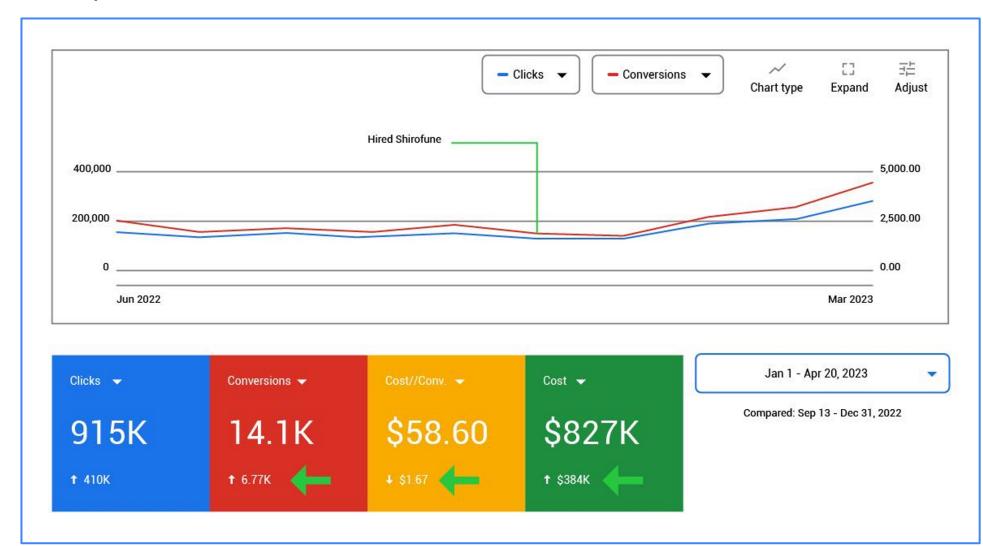
Our (Agency) Goals

• Reduce the time needed to manage to increase

productivity

Clients Results

Remarkable Improvements



10

Our (Agency) Results

w/o Shirofune

			Frequency	Time Spent	Monthly Hours
	Budget Control	Check spend to see if the current spending is on track for the set monthly budget	Weekly	1.00 hours	4.3 hours
	Budget Control	Make necessary adjustments based on the assessment above.	Weekly	3.00 hours	13.0 hours
	Search	Add and remove keywords based on the query report.	Monthly	2.00 hours	2.0 hours
		Add new or pose existing targeting criteria based on the report	Monthly	1.00 hours	1.0 hours
Paid	Display	Based on the placement report, pose the placements on underperforming sites			
Search		Check the performance on each creative/ad copy	Monthly	1.00 hours	1.0 hours
	Common	Create new or replace with existing creatives\ad copies	Monthly	1.00 hours	1.0 hours
		Other operational task if any			
	Report	Collect data from multiple data points and create a consolidated numerical reports	Weekly	1.00 hours	4.3 hours
	Report	Create reports for your clients with narratives	Weekly	1.00 hours	4.3 hours

	Budget Control	Check spend to see if the current spending is on track for the set monthly budget	Weekly	1.00 hours	4.3 hours
		Make necessary adjustments based on the assessment above.	Weekly	3.00 hours	13.0 hours
	Audiences	Add new or pose existing targeting criteria based on the report	Monthly	2.00 hours	2.0 hours
		Based on the audience performance, establish which groups may need to be expanded or paused	Monthly	2.00 hours	2.0 hours
		Check if there are any data errors from pixel sources	Monthly	1.00 hours	1.0 hours
Paid Social	Data Sources	Check for any disapproved catalog items and submit for reviews			
		Check the performance on each creative/ad copy	Weekly	2.00 hours	8.7 hours
	Common	Create new or replace with existing creatives\ad copies	Monthly	4.00 hours	4.0 hours
		Other operational task if any			
	Report	Collect data from multiple data points and create a consolidated numerical reports	Weekly	1.00 hours	4.3 hours
		Create reports for your clients with narratives	Weekly	1.0 hours	4 hours

74.8 hours

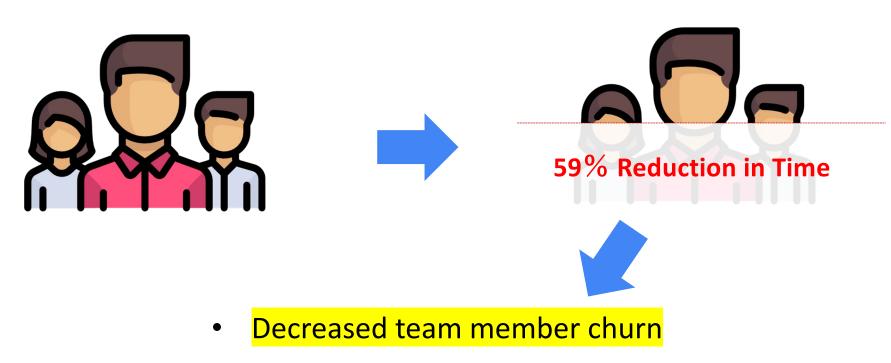
Our (Agency) Results

		w/e	o Shirofu	ine
		Frequency	Time Spent	Monthly Hours
	Budget Control	Weekly 💌	1.00 hours	4.3 hours
	budget control	Weekly 🔻	3.00 hours	13.0 hours
	Search	Monthly 💌	2.00 hours	2.0 hours
	Display	Monthly 🔻	1.00 hours	1.0 hours
Paid	Dispiay	· · · · · ·		
Search		Monthly 💌	1.00 hours	1.0 hours
	Common	Monthly 💌	1.00 hours	1.0 hours
		(•		
	Report	Weekly 💌	1.00 hours	4.3 hours
		Weekly 🔻	1.00 hours	4.3 hours
			4.00 haven	1.0 h aver
	Budget Control	Weekly 🔻	1.00 hours	4.3 hours
		Weekly 🔻	3.00 hours	13.0 hours
	Audiences	Monthly 👻	2.00 hours	2.0 hours
		Monthly	2.00 hours	2.0 hours
Paid	Data Sources	Monthly 🔻	1.00 hours	1.0 hours
Social		· · · ·		
	Common	Weekly 🔻	2.00 hours	8.7 hours
		Monthly 💌	4.00 hours	4.0 hours
		· (•)		
	Report	Weekly 🔻	1.00 hours	4.3 hours
		Weekly 🔻	1.0 hours	4 hours
			74	.8 hours

Our (Agency) Results

Before

After



- Increased salaries
- Better overall agency profit

Special Offer for the attendees of



Exclusive for IAB ad tech & ops summits attendees

SPECIAL OFFER

Sign up for a free two-month trial during the event and Receive LIFETIME 30% discount on our fee! taking a stand: eiminating mfa sites and fostering quality journalism

adele wieser

apac regional managing director index exchange







Taking a Stand: Eliminating MFA Sites and Fostering Quality Journalism

Adele Wieser, regional managing director, APAC



Why has MFA become a hot button issue?







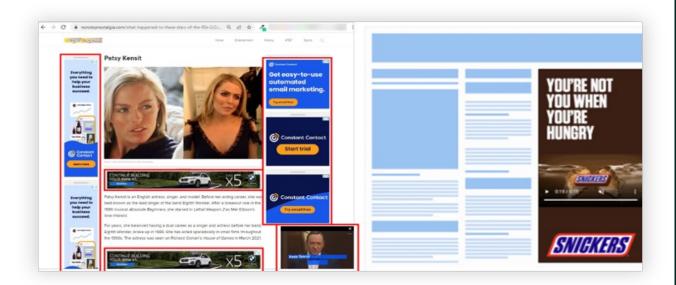




Association of National Advertisers 2023 Report

IAB Australia definition of MFA

- A <u>category of websites</u> built on catchy headlines,
 - clickbait, and controversial content to drive traffic and ad revenue.
- Often sacrificing content quality, these sites
 - inundate users with intrusive ads and pop-ups in pursuit of revenue.
- Aggressively look to scale through paid traffic whilst profiting from ad arbitrage.



What did these reports highlight?

01

23%

of programmatic display budgets are wasted on MFA websites or \$20 billion annually in the US*

87x

More carbon emissions produced than a standard website 02

N

Scope3

ANA 2023

Why has MFA persisted?

- MFA sites achieve campaign KPIs inventory is "gamed" to be highly viewable.
- Unlike Invalid Traffic (IVT), there are actual individuals on sites.
- Overloading websites with ads can also lead to inadvertent KPIs like clicks & video views.
- MFA sites are very cost efficient, so KPIs on an MFA site brings campaign efficiency.
- Short-term revenue is hard to pass on (especially for public companies).
- Zero-sum game mentality if I cut MFA, my competitors will still offer, and that's revenue lost for me.

An industry call to action

Join us in eliminating MFA publishers

Sell-side Peers

- ✓ Terminate contracts with MFA publishers
- ✓ Remove their seats from the exchange
- $\checkmark~$ Prevent them from transacting
- ✓ Remove their ads.txt file
- ✓ Purge each entity from all sellers.json files

Buy-side Partners

- ✓ Check the site's sellers.json to determine the root publisher in place of block lists
- Utilise established standards like sellers.json for identifying quality publishers
- Engage only with publishers that are worthy of their ad spend.

from ctr and cookie to digital marketing maturity



moritz von sanden

national sales director | audience360

ally cooney digital strategy consultant | spark foundry





FROM CTR TO MARKETING

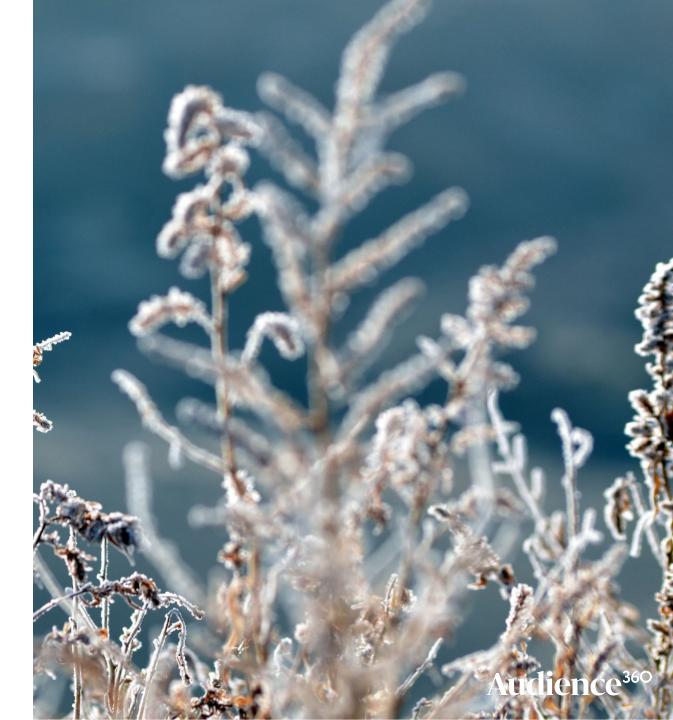
Moritz von Sanden Audience360 Ally Cooney Spark Foundry











We believe that despite digital taking a growing Shared spend temains neavenue de la company de la c the world of marketing Audience

MEASUREMENT

The promise of one-to-one targeting & measurement

CTR/CPA/CPL Attribution

Misrepresentation of technological capabilities

The cookie yeti monster

PRIVACY

Of course I was going to talk about this

Privacy compliance is a bare minimum requirement but we are terrible at self-policing

Privacy Act review can lead to unintended consequences

Probably not why we work in media, but it is vital

SAVE THIS FOR LATER



Audience³⁶

Excluding work, 40% of our day is spent looking at internet-connected screens but we only receive 34% of media budgets

Source: eMarketer 2023 https://www.insiderintelligence.com/content/worldwide-digital-ad-spending-2023 Digital Information World 2024: https://www.digitalinformationworld.com/2021/04/30-percent-increase-in-screen-time.ht Mi-3 2024 – Satista: https://www.mi-3.com.au/09-02-2024/digital-advertising-spend-hit-740<u>bn-2024-search-ads-dominatir</u>

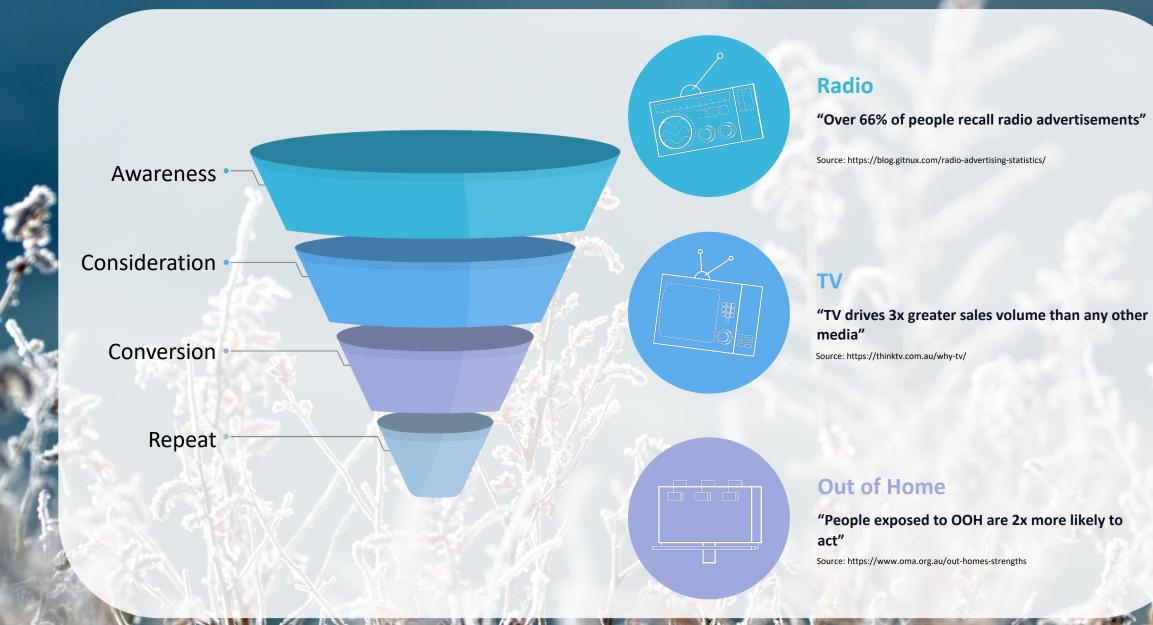




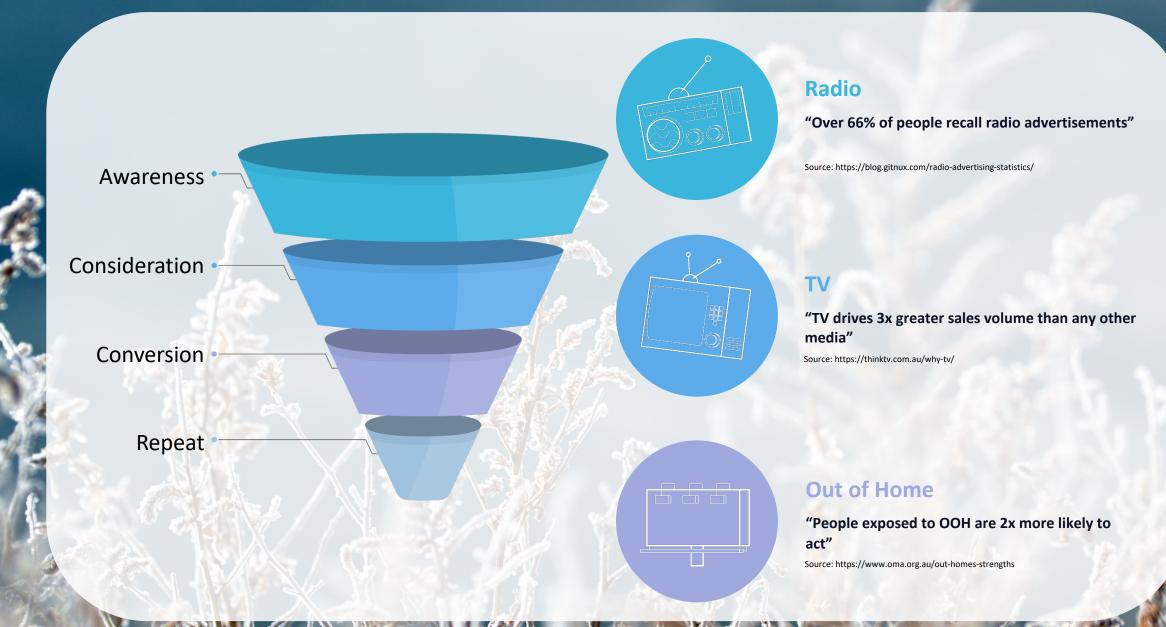
Audience³⁶⁰



udience^{se}



udience³⁶⁰



udience³⁶



Elevate the conversation so the top understand what we can contribute

Digital loses the emotional element of marketing which is the traditional language of marketers

Our work mostly happens in silos that are all specialities. It's a challenge to bring this all together for CMOs or CEOs

C-suites want predictable results in a world that isn't predictable. Digital gives the illusion of measurability

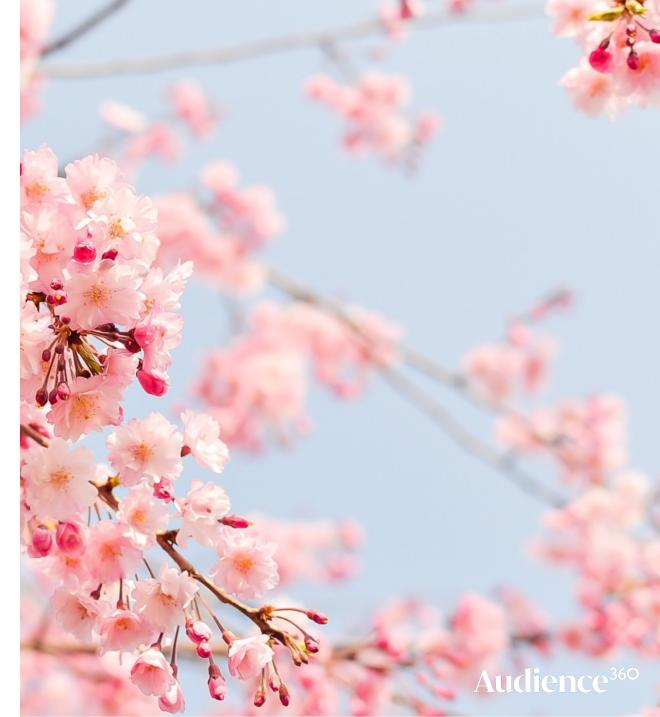
It can sometimes feel like we're shovelling snow with a teaspoon whilst we're expected to stay across the blizzard of new technology emerging

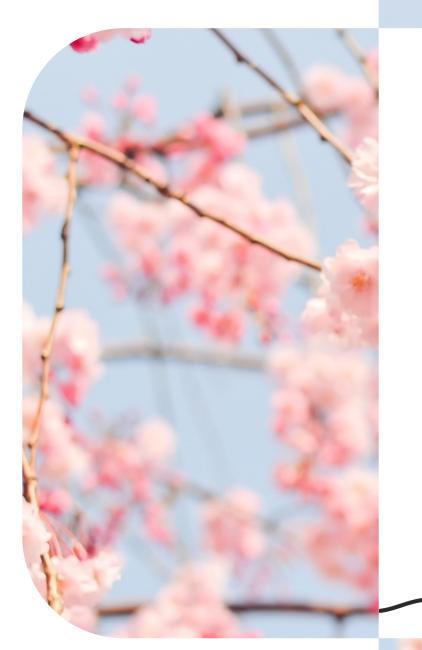




PLANTING THE SEEDS







THE BRIEF IS JUST THE START

Think beyond the brief

We're not the heroes

Just because you can, doesn't mean you should

Think outside of your specialty and make brand outcomes your expertise

AUDIENCES

1st, 2nd, 3rd party audiences

3 choices, all of them have their place











IAB DATA LABEL

1 WHO provided the data segment

3 HOW the segment

was constructed

Data Transparency Facts

Data Distributor Name: Data Company Data Distributor Contact: DataSolutionTeam@data.com Data Provider Name: Leasing Company Data Provider Contact: DataAccounts@leasingco.com

udience Snapshot	
Branded Name	Auto Intenders – Six Month
Standard Name	Auto Intenders
Audience Descript louseholds likely in the next six	he market to purchase a new
Geographies	USA

Audience Construction	Attributes
Audience Count	6,500,000
Precision Level	Households
Activation ID(s)	Cookies
Audience Expansion	Yes
Cross-Device Expansion	Yes
Last Refresh Date	02-Jan-2018
Event Lookback Window	60 Days
Data Source	Attributes
Source ID Description Dealer-reported names and posta who requested test drives	l codes of individuals
Source ID Description Dealer-reported names and posta	l codes of individuals 1,130,000
Source ID Description Dealer-reported names and posta who requested test drives	
Source ID Description Dealer-reported names and posta who requested test drives Source ID Contribution	1,130,000
Source ID Description Dealer-reported names and posta who requested test drives Source ID Contribution Precision Level	1,130,000 Individual
Source ID Description Dealer-reported names and posta who requested test drives Source ID Contribution Precision Level ID Key	1,130,000 Individual Name and Postal
Source ID Description Dealer-reported names and posta who requested test drives Source ID Contribution Precision Level ID Key Source Event	1,130,000 Individual Name and Postal Transactions
Source ID Description Dealer-reported names and posta who requested test drives Source ID Contribution Precision Level ID Key Source Event Inclusion Method	1,130,000 Individual Name and Postal Transactions

This Data Transparency Label has been developed by members of ANA's Council for Data Integrity and IAB Tech Lab's Data Transparency Working Group, with the support of CIMM, The ARF and IAB's Data Center of Excellence. For more information, please visit datalabel.org.

2 WHAT audience segment the label describes

4 WHERE the original data components were sourced



1 WHO Provided the

Data Segment

3

The Segment was Constructed

AFL CONTENT AUDIENCE

DATA TRANSPARENCY FACTS

Data Provider Name: Audience 360 Data Provider Contact: info@audience360.com.au

AUDIENCE SNAPSHOT

Branded Name: AFL Fans Standard Segment Name: Interest | Sports | Australian Rules Football Audience Description: Loyal AFL content consumers Geographies: Australia

AUDIENCE CONSTRUCTION

Audience Count: 1,345,160 Precision Level: Individual Activation ID(s): Cookies & Mobile IDs Audience Expansion: No Cross-device Expansion: No Audience Refresh Cadence: Daily Event Lookback: 30 days

DATA SOURCE

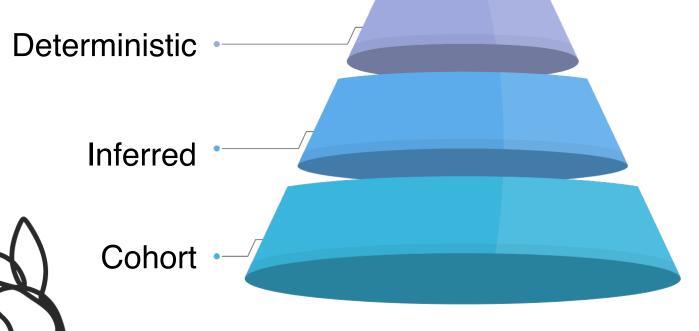
Source ID Description: Consumers that have visited the afl.com.au website, or used the official AFL app, at least 3 times within the past 30 days Source ID Contribution: 1,345,160 Precision Level: Individual ID Key: Cookies & Mobile IDs Source Event: App Usage / Web Usage Inclusion Method: Observed / Known Source Refresh Frequency: Daily Event Lookback Window: 30 days 2 WHAT Audience Segment the Label Describes

4 WHERE The Original Data Components were Sourced

Audience³⁶⁰



ID SOLUTIONS



Resources such as the ID explainer handbook are available

Audie

COLLABORATION

Don't overload the convo with digital jargon

Am I prepared?

Collaboration - a rising tide lifts all

Integrity, knowledge, consider your clients – and set standards

Have I left space for discussion?



udience³⁶⁰

MEASUREMENT & REPORTING



Audience³⁶⁰



MEASUREMENT & REPORTING

Measurement in marketing isn't about CTR

Bring the emotion to your language

Signal loss creates the opportunity to speak the language of marketers and stop the illusion of one-to-one attribution

Digital is taking over traditional channels, let's keep their language

Audience³⁶⁰



FIVE TAKEAWAYS

- 1. Think beyond the brief and consider the bigger picture
- 2. Transparency is key when it comes to audiences but really, always!
- 3. UID's are a technical solution, not a new buzzword
- 4. Collaboration all the way to the boardroom
- 5. Marketing isn't about spreadsheets

I'm your friend!

